

FISCAL NOTE

Bill #: HB0116

Title: Establish domestic violence fatality review commission

Primary Sponsor: Kaufmann, C

Status: Second Reading

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
Federal Special Revenue	\$6,156	\$6,056
Revenue:		
Federal Special Revenue	\$6,156	\$6,056
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. The domestic violence fatality review commission will meet four times per year. Two of the four meetings will be site visits within the state of Montana.
2. Commission members will be reimbursed travel expenses totaling \$6,056. Of the fourteen members, seven are from Helena, two from the Kalispell area, two from Missoula and three from Billings. Using the current travel reimbursement rates, meals are estimated to total \$322 (\$23 per day x 14 members), mileage \$792 (200 miles x .36 x 11) and lodging \$400 (\$36.40 x 11) per meeting. These figures total \$1,514 per meeting times four meetings per year or \$6,056 in total.
3. The commission will also be required to prepare a biennial report of findings for the Legislature. The print costs associated with this report are estimated to be \$100 for FY 2004 (10 pages x .10 x 100 copies).
4. Expenses total \$6,156 in FY 2004 and \$6,056 in FY 2005.
5. Expenses will be covered by a federal grant subcontracted through the Montana Board of Crime Control.

Fiscal Note Request HB0116, Second Reading
(continued)

FISCAL IMPACT:

Department of Justice Legal Services Division (Program 01)	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$6,156	\$6,056
<u>Funding of Expenditures:</u>		
Federal Special Revenue (03)	\$6,156	\$6,056
<u>Revenue:</u>		
Federal Special Revenue (03)	\$6,156	\$6,056
<u>Net Impact to Fund Balance (Revenues minus Funding of Expenditures):</u>		
Federal Special Revenue (03)	\$0	\$0